

PressRelease

Communications PO Box 11, Chelmsford CM1 1LX

15 January 2018

PR 6469

County Council announces £300m budget spending plan

A RECORD programme of more than £300 million will be invested in roads, schools, new homes and supporting the economy across Essex, as part of the County Council's budget proposals for 2018/19.

The budget, which will go to Cabinet next week before it is put to the vote at Full Council on February 13, sets out the Council's proposed investment and spending programme for the coming year.

It also includes a continued commitment to innovation and digital technology, which is already having a positive impact on services such as adult social care, where tablet computers have more than halved the time it takes social workers to complete assessments.

The continued reduction in central Government funding, which will disappear completely by 2020, combined with increasing demand for services, increases in inflation, business rates and National Living Wage payments, mean the Council is proposing to increase Council Tax for only the third time in the last eight years.

This will rise by 2% through the Government's social care precept, which will be ring-fenced to adult social care, and 2.99% to support the delivery of vital services such as highways, public transport, libraries and recycling centres.

The proposed rise means a £1.12 per week increase for the average Band D property.

Cllr David Finch, Leader of Essex County Council, said: "This is a positive, practical and prioritised set of proposals. It takes a balanced and realistic budget view but at the same time, proposes record investment in key services and infrastructure.

"We have growing demand for essential services and meeting that demand with dwindling resources is a huge challenge. But we can face this challenge with confidence and strength – our track record for efficiency and innovation is second to none.

"Like households and businesses, Councils are not immune to inflation and increasing costs. This year, we are asking for a little over £1 a week more from the

average household to enable us to protect and invest in essential services which our communities rely on – care, roads, transport, education and environment.

“We will also continue to fight Essex’s corner and press the Government to provide social care reform, 100% business rate retention and a fair deal on funding for local government, so we have a level playing field on which to grow ours and the national economy in the post-Brexit world.”

The Council has delivered over £350m of savings in the last four years by generating income and reducing costs.

In the last year, the Council created 2,500 new places in Essex schools, 92% of which are rated good or outstanding, and supported the creation of 11,370 apprenticeships.

It also repaired more than 5,000 potholes, resurfaced more than 400 miles of road, while bringing superfast broadband to another 100,000 homes in the county.

Cllr Louise McKinlay, Cabinet Member for Resources, said: “Our investment plans will plough £300 million into Essex’s infrastructure - including a £14m investment for broadband, £87m into mainstream schools, £17m into special schools, £9m into housing, £126m into major road schemes and maintenance, plus an extra £3m for potholes and pavement repairs.

“We’ll also continue investing in apprenticeships to ensure our economy has the skills it needs to thrive.

“Costs and demand for services are increasing. But our track record since 2010 – working hard to save residents money and absorbing cost pressures such as the National Living Wage - has meant we have kept millions of pounds in the pockets of Essex taxpayers by not increasing council tax and keeping increases as low as possible.

“In 2018, we will focus on looking at new ways to generate an income for the Council, outside of the usual fees and charges, as we continue to build on the strong financial foundations we’ve created to do more for Essex residents.”

ENDS.

Notes to editors:

Essex County Council’s proposed Council tax levels for 2018/19 are:

Council Tax Band	2017/18 £	2018/19 £
Band A	775.80	814.50
Band B	905.10	950.25
Band C	1,034.40	1,086.00
Band D	1,163.70	1,221.75

Band E	1,422.30	1,493.25
Band F	1,680.90	1,764.75
Band G	1,939.50	2,036.25
Band H	2,327.40	2,443.50

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Public Health in Uttlesford



Public Health in Uttlesford

Sources include

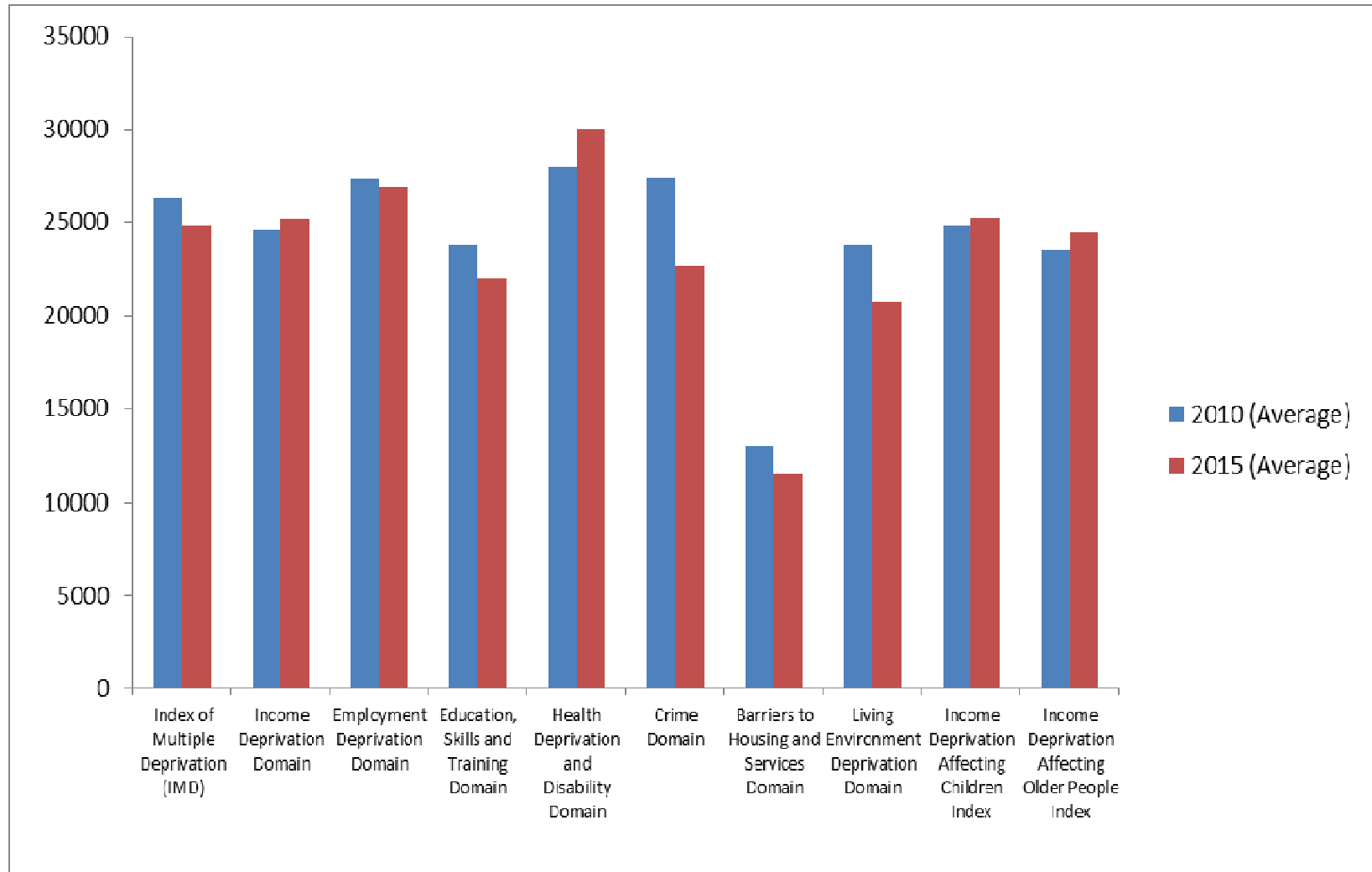
- ONS Index of Multiple Deprivation from Census 2010 and 2015
- Public Health England (PHE) local profile ~ focus on trends over time
- Police Government statistics over time

Key messages from the Census data trends

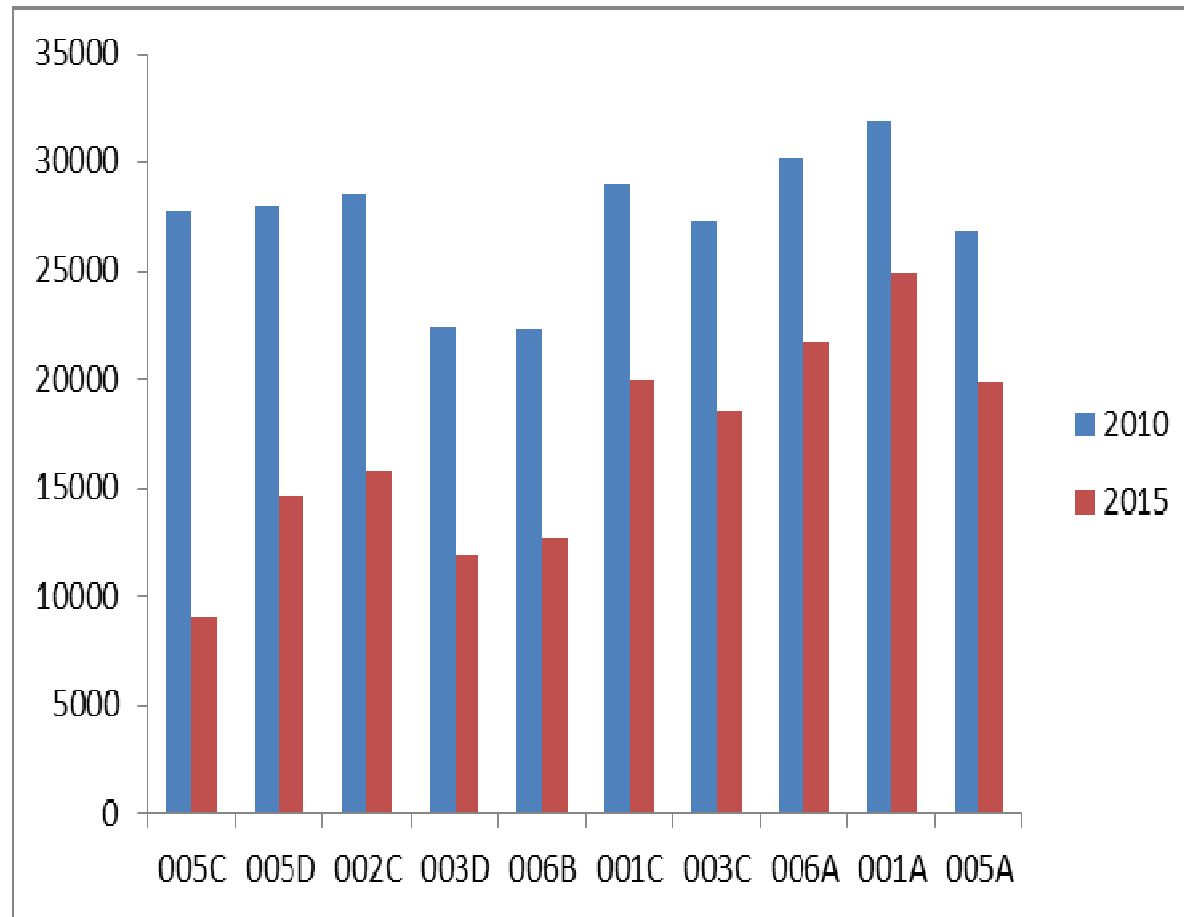
- Data is relative with 33,000 being as good as it gets and 1 as bad as it gets
- Uttlesford performs well in all domains except barriers to services and housing
- Overall IMD score has slightly worsened
- This is driven by increases in crime and deterioration in Living Environment score
- Health and income scores relatively improved but education declined.

IMD trend 2010 to 2015

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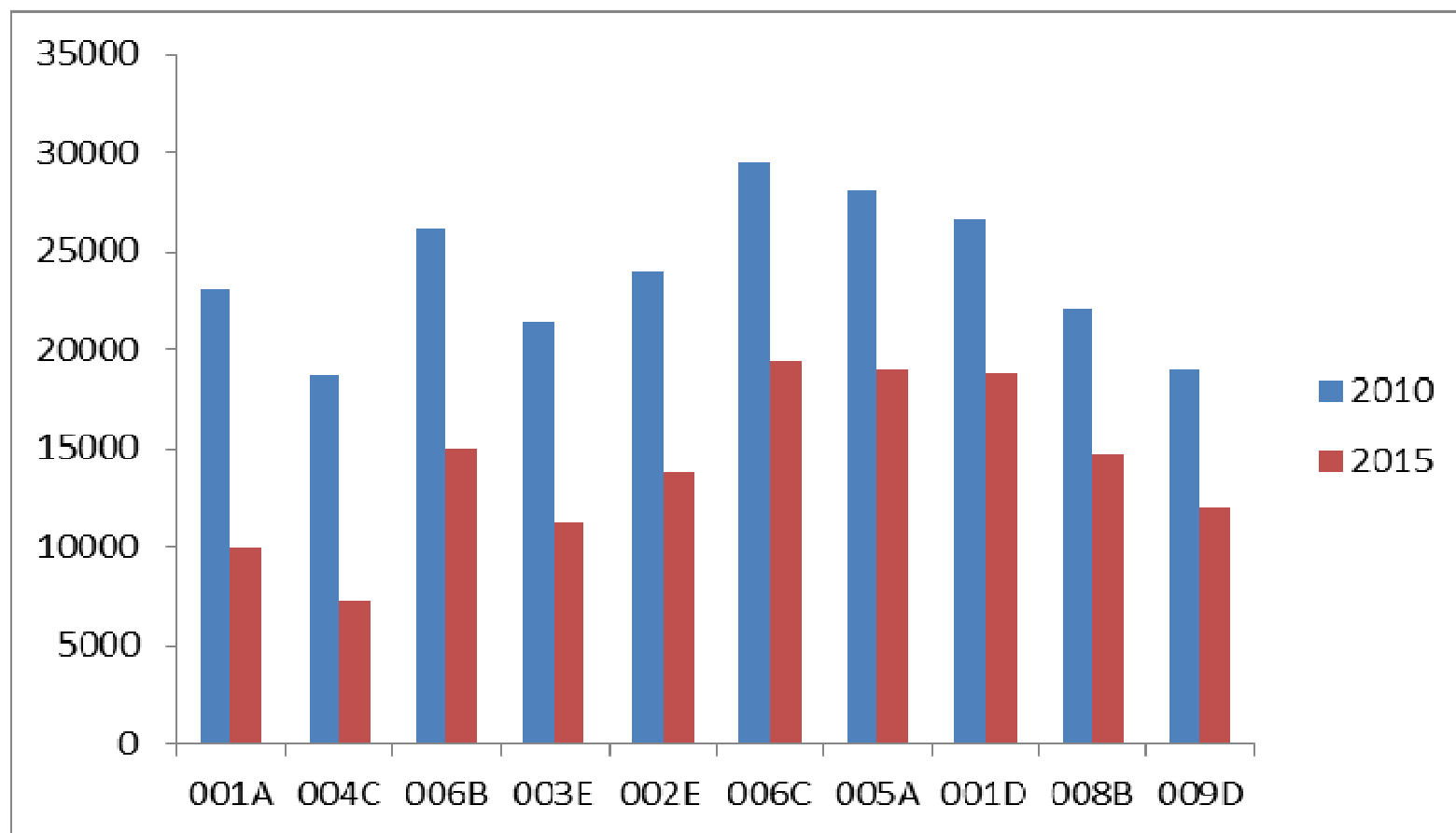


Deterioration Crime domain ~ worst LSOAs



The LSOAs included are Stansted North (2), Saffron Walden Castle (2), Newport (2), Takeley and the Canfields (1), Stansted South (1), Ashdon (1) and Elsenham and Henham (1). The area which dropped the most in rating is 005C which is in the Stansted North ward.

Deterioration Living Environment domain ~ worst LSOAs



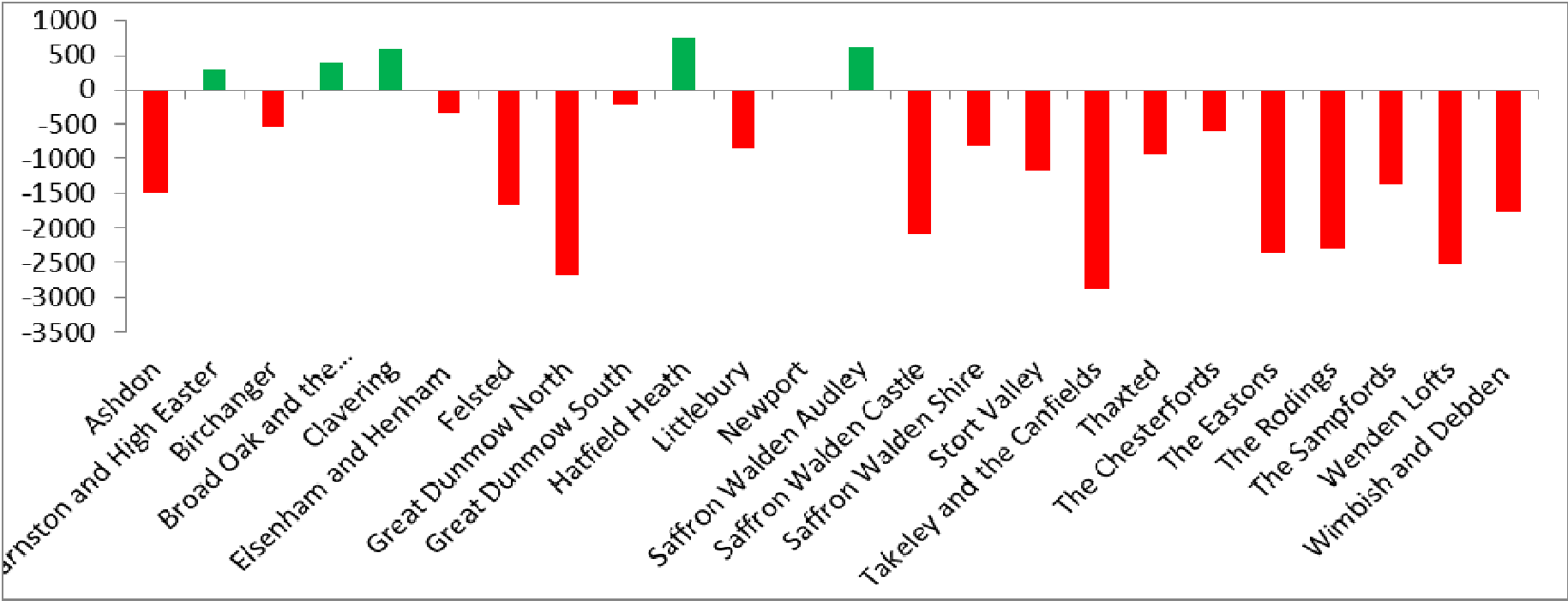
Two of these LSOAs are in the Takeley and the Canfields ward. The area which dropped the most in rating was 001A which is in the Ashdon ward.

Areas were Uttlesford in “most deprived” 10% and 20% ~ Barriers to Housing and Services domain

LSOA	Ward	2010	2015
003E	Wenden Lofts	381	200
006D	The Eastons	899	341
009D	The Rodings	258	365
003B	Littlebury	1757	671
004C	The Sampfords	1405	817
008E	Stebbing	831	819
008A	Barnston and High Easter	946	1199
005G	Stort Valley	2280	1576
001A	Ashdon	2966	1640
008B	Felsted	2092	1850
006B	Takeley and the Canfields	5404	2358
001D	The Chesterfords	-	3090
006C	Takeley and the Canfields	5588	3319
004D	Wimbish and Debden	-	3414
001C	Saffron Walden Castle	-	3793
009A	Broad Oak and the Hallingburys	5307	4148
009B	Broad Oak and the Hallingburys	-	4405
003A	Clavering	4261	4810
003C	Newport	-	5200
007C	Great Dunmow South	-	5368
002C	Saffron Walden Castle	-	5519
005F	Birchanger	-	5938
004A	Thaxted	-	6123

Average change in ranking across the 10 domains for each ward

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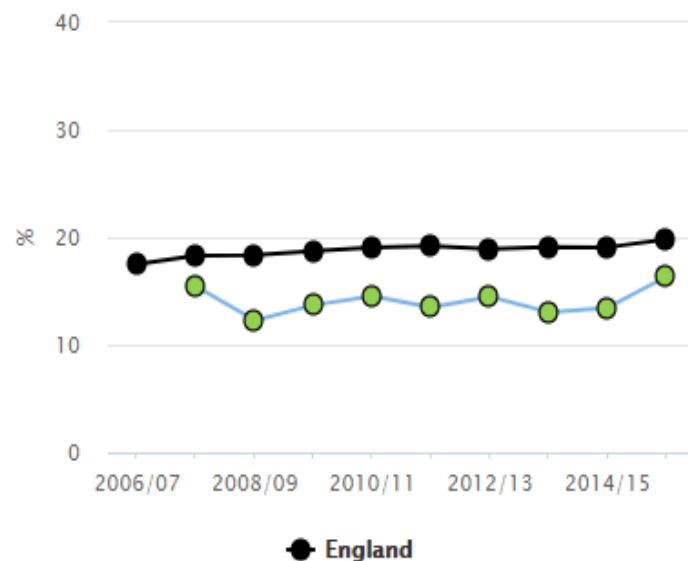
Key Messages from the Public Health Profile

- Uttlesford remains **relatively** healthy linked to socio economic position
- However data is comparative not absolute so even if Uttlesford **looks** good in some areas it is not always good news eg 62% overweight adults is better than average but still dreadful
- The PHE profile is a snapshot and it is useful to look at trends . Some areas look bad and are red eg road accidents but are over time going in the right direction while others eg alcohol admissions in young people are “green” but are actually getting much worse compared to national averages
- It does not consider areas of poor performance at a very local level eg while levels childhood obesity are below national levels, they are higher than national average in Takeley schools

Domain	Indicator	Period	Local count	Local value	Eng value	Eng worst	England range	Eng best
Our communities	1 Deprivation score (IMD 2015)	2015	n/a	9.7	21.8	42.0		5.0
	2 Children in low income families (under 16s)	2014	1,190	7.9	20.1	39.2		6.6
	3 Statutory homelessness	2015/16	5	0.1	0.9			
	4 GCSEs achieved	2015/16	593	70.4	57.8	44.8		78.7
	5 Violent crime (violence offences)	2015/16	666	7.9	17.2	36.7		4.5
	6 Long term unemployment	2016	46	0.9 ^{^20}	3.7 ^{^20}	13.8		0.4
Children's and young people's health	7 Smoking status at time of delivery	2015/16	x ¹	x ¹	10.6 \$ ¹	26.0		1.8
	8 Breastfeeding initiation	2014/15	529	x ¹	74.3	47.2		92.9
	9 Obese children (Year 6)	2015/16	141	16.3	19.8	28.5		9.4
	10 Admission episodes for alcohol-specific conditions (under 18s)†	2013/14 - 15/16	14	24.6	37.4	121.3		10.5
	11 Under 18 conceptions	2015	13	8.2	20.8	43.8		5.4
Adults' health and lifestyle	12 Smoking prevalence in adults	2016	n/a	6.4	15.5	25.7		4.9
	13 Percentage of physically active adults	2015	n/a	63.9	57.0	44.8		69.8
	14 Excess weight in adults	2013 - 15	n/a	62.0	64.8	76.2		46.5
	15 Cancer diagnosed at early stage	2015	186	56.2	52.4	39.0		63.1
Disease and poor health	16 Hospital stays for self-harm†	2015/16	116	144.0	196.5	635.3		55.7
	17 Hospital stays for alcohol-related harm†	2015/16	435	519.1	647	1,163		374
	18 Recorded diabetes	2014/15	3,545	5.3	6.4	9.2		3.3
	19 Incidence of TB	2013 - 15	8	3.2	12.0	85.6		0.0
	20 New sexually transmitted infections (STI)	2016	179	337.4	795	3,288		223
	21 Hip fractures in people aged 65 and over†	2015/16	122	728.1	589	820		312
Life expectancy and causes of death	22 Life expectancy at birth (Male)	2013 - 15	n/a	81.9	79.5	74.3		83.4
	23 Life expectancy at birth (Female)	2013 - 15	n/a	84.8	83.1	79.4		86.7
	24 Infant mortality	2013 - 15	8	3.0	3.9	8.2		0.8
	25 Killed and seriously injured on roads	2013 - 15	122	48.4	38.5	103.7		10.4
	26 Suicide rate	2013 - 15	23	x ²	10.1	17.4		5.6
	27 Smoking related deaths	2013 - 15	n/a	n/a	283.5			
	28 Under 75 mortality rate: cardiovascular	2013 - 15	113	50.6	74.6	137.6		43.1
	29 Under 75 mortality rate: cancer	2013 - 15	293	129.7	138.8	194.8		98.6
	30 Excess winter deaths	Aug 2012 - Jul 2015	174	28.7	19.6	36.0		6.9

Year 6: Prevalence of obesity Uttlesford

Proportion - %



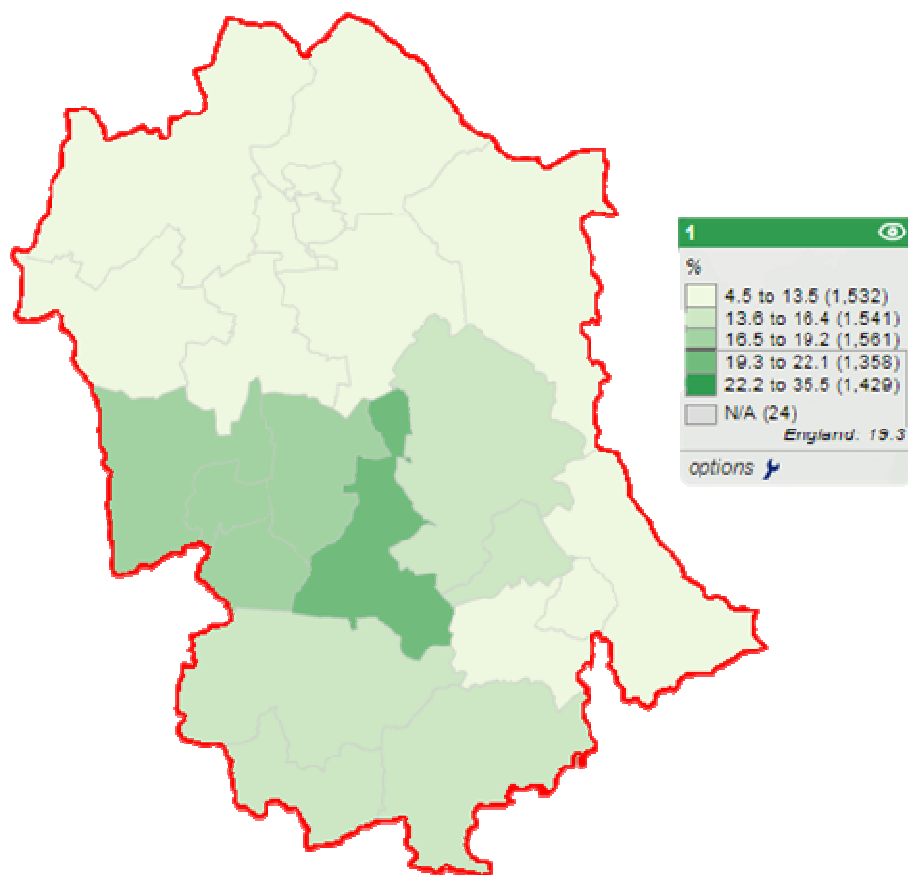
Recent trend: ➔

Period		Count	Value	Lower CI	Upper CI	Essex	England
2006/07		-	*	-	-	*	17.5
2007/08	●	112	15.5	13.0	18.3	16.1	18.3
2008/09	●	86	12.3	10.0	14.9	16.1	18.3
2009/10	●	101	13.7	11.4	16.4	16.1	18.7
2010/11	●	109	14.5	12.2	17.2	17.7	19.0
2011/12	●	99	13.5	11.2	16.2	17.2	19.2
2012/13	●	108	14.5	12.2	17.2	16.7	18.9
2013/14	●	94	13.0	10.8	15.7	16.7	19.1
2014/15	●	114	13.5	11.3	15.9	17.1	19.1
2015/16	●	141	16.3	14.0	19.0	17.4	19.8

Source: NHS Digital, National Child Measurement Programme

Area	Value	Lower CI	Upper CI
England	19.8	19.7	19.9
Essex	17.4	16.8	18.0
Castle Point	22.0	19.4	24.9
Harlow	21.5	19.1	24.1
Maldon	20.2	17.3	23.4
Basildon	18.4	16.8	20.1
Epping Forest	17.9	15.9	20.2
Tendring	17.5	15.4	19.7
Uttlesford	16.3	14.0	19.0
Chelmsford	16.1	14.4	17.8
Braintree	16.0	14.3	17.9
Rochford	15.6	13.3	18.2
Colchester	15.4	13.8	17.1
Brentwood	13.5	11.2	16.2

Childhood obesity by ward



Ward 2016	Value (%)	LCL	UCL
Takeley	20.8	15.6	27.1
Stansted South & Birchanger	18.7	12.5	26.9
Elsenham & Henham	17.2	11.1	25.5
Stansted North	17.2	11	25.8
Stort Valley	17.2	10.3	27.1
Broad Oak & the Hallingburys	16.1	10.5	23.8
Hatfield Heath	15.3	8.7	25.6
High Easter & the Rodings	14.6	8	24.9
Thaxted & the Eastons	14.2	9.2	21.3
Great Dunmow North	13.9	9	20.7
Great Dunmow South & Barnston	13.5	8.9	19.9
Felsted & Stebbing	12.9	8	20.3
Flitch Green & Little Dunmow	12.9	7.4	21.6
Saffron Walden Shire	12.6	9	17.5
Saffron Walden Audley	12.5	7.7	19.7
Saffron Walden Castle	12.5	7.6	19.9
Debden & Wimbish	12.4	6.9	21.1
The Sampfords	12.4	6.8	21.4
Ashdon	12.1	6.7	21
Littlebury, Chesterford & Wenden Lofts	11.3	7.1	17.7
Clavering	10.7	5.2	20.8
Newport	10.7	5.5	19.9

Action to tackle Obesity

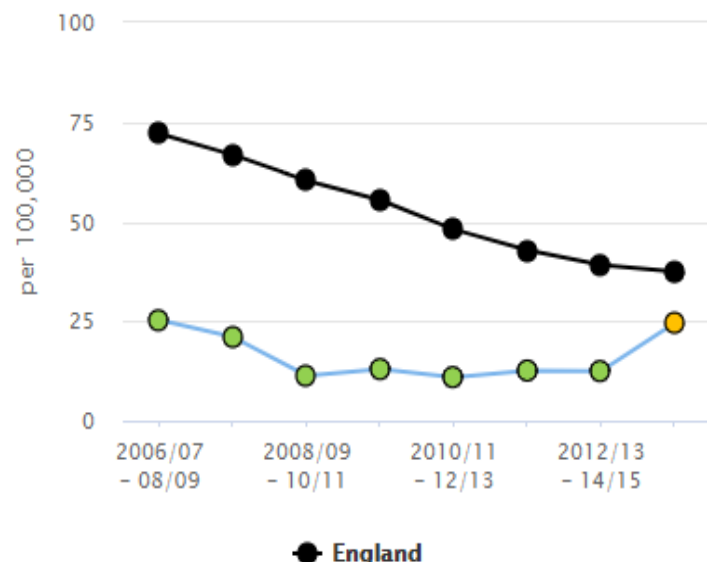
- a whole-systems approach to tackle obesity – focusing on Dunmow (current scoping underway).
- Working with our partners to introduce new opportunities for people to be active in their communities.
- Encouraging Daily Mile in local schools
- Shift to community led weight management opportunities
- SportEngland Local delivery pilot opportunity
- Active Essex as part of Public Health

Under 18 Alcohol admissions

5.02 - Admission episodes for alcohol-specific conditions - Under 18s (Persons)

Uttlesford

Crude rate - per 100,000



Recent trend: -

Period	Count	Value	Lower CI	Upper CI	Essex	England
2006/07 - 08/09	13	25.2	13.4	43.1	35.6	72.1
2007/08 - 09/10	11	21.0	10.5	37.6	33.3	66.7
2008/09 - 10/11	6	11.3	4.1	24.6	32.8	60.3
2009/10 - 11/12	7	12.9	5.2	26.7	31.4	55.4
2010/11 - 12/13	6	10.9	4.0	23.8	30.2	48.0
2011/12 - 13/14	7	12.6	5.1	25.9	25.9	42.8
2012/13 - 14/15	7	12.4	5.0	25.6	24.7	39.0
2013/14 - 15/16	14	24.6	13.4	41.2	25.4	37.4

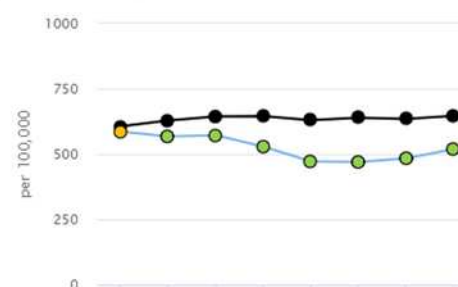
Source: Calculated by Public Health England: Risk Factors Intelligence team using data from NHS Digital -

10.01 - Admission episodes for alcohol-related conditions (Narrow) (Persons)

Uttlesford

Dirr

Area	Value	Lower CI	Upper CI
England	37.4	36.7	38.0
Essex	25.4	22.2	28.9
Colchester	53.2	40.6	68.4
Tendring	35.8	23.8	51.8
Harlow	29.9	17.7	47.2
Rochford	29.7	16.6	48.9
Epping Forest	28.7	18.2	43.0
Maldon	27.7	13.3	50.9
Uttlesford	24.6	13.4	41.2
Chelmsford	18.6	11.4	28.7
Braintree	17.4	10.1	27.8
Basildon	10.5	5.6	18.0
Castle Point	*	-	-
Brentwood	*	-	-



Recent trend: -

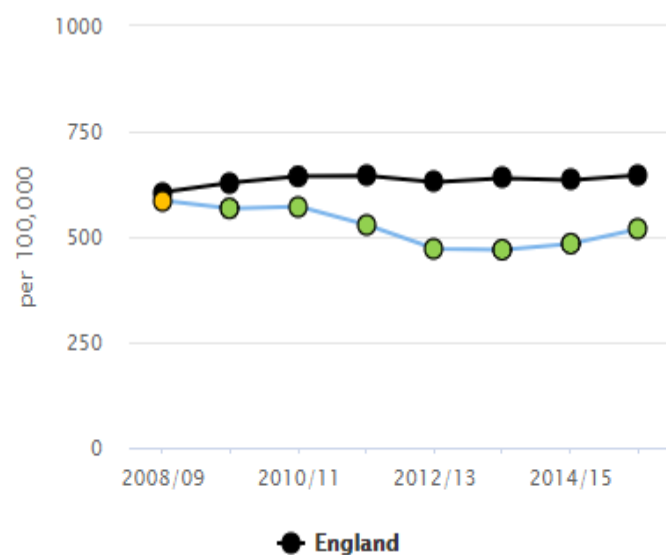
Period	Count	Value	Lower CI	Upper CI
2008/09	435	586	532	
2009/10	423	568	514	
2010/11	442	572	519	
2011/12	405	528	477	
2012/13	374	472	424	
2013/14	381	470	423	
2014/15	397	484	437	
2015/16	435	519	471	

Source: Calculated by Public Health England: Risk Factors Intelligence Hospital Episode Statistics (HES) and Office for National Statistics (ONS)

10.01 - Admission episodes for alcohol-related conditions (Narrow) (Persons)

Uttlesford

Directly standardised rate - per 100,000



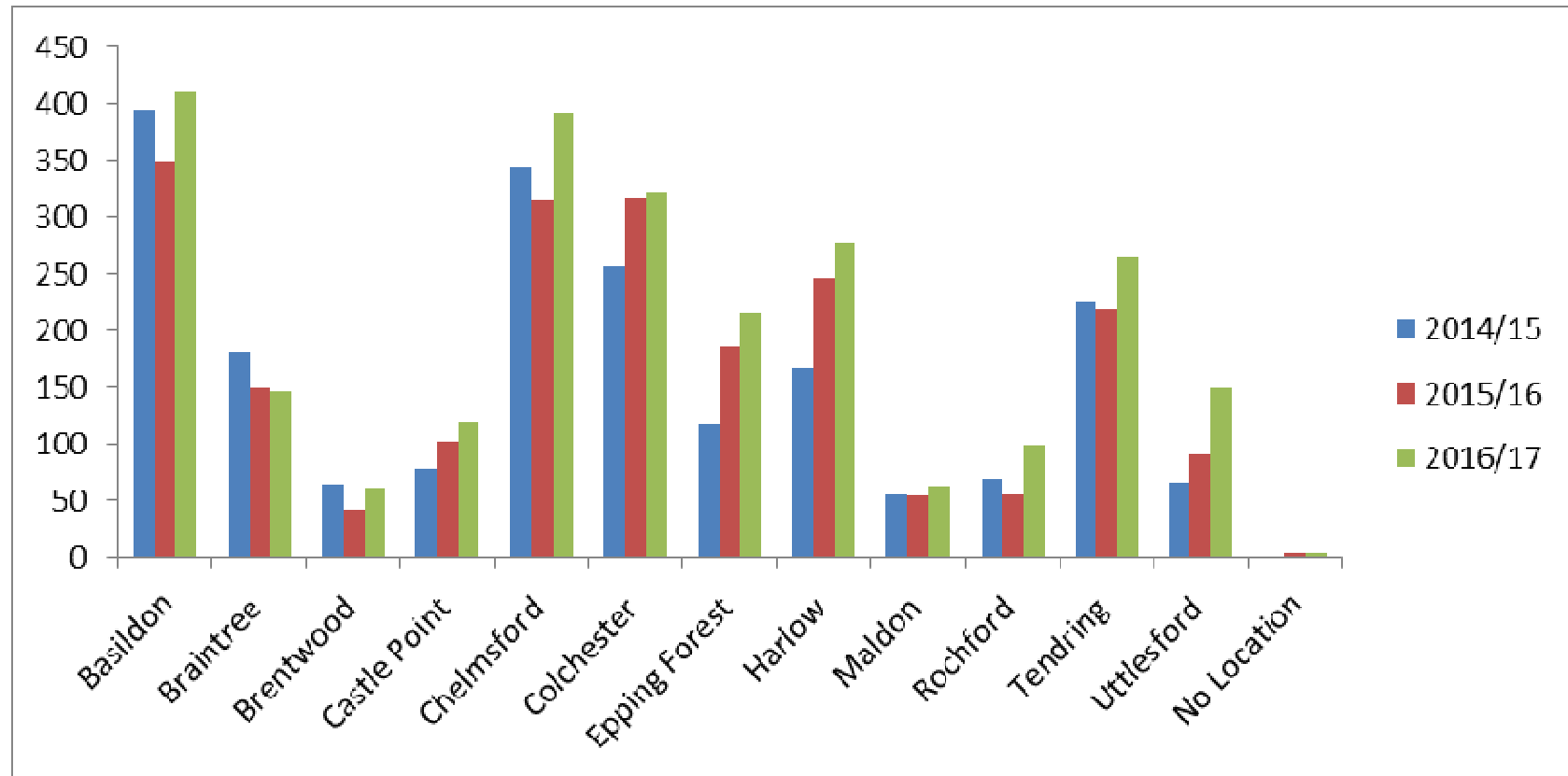
Recent trend: –

Period		Count	Value	Lower CI	Upper CI	Essex	England
2008/09		435	586	532	645	485	606
2009/10		423	568	514	625	516	629
2010/11		442	572	519	628	517	643
2011/12		405	528	477	583	530	645
2012/13		374	472	424	523	498	630
2013/14		381	470	423	520	570	640
2014/15		397	484	437	534	564	635
2015/16		435	519	471	571	578	647

Source: Calculated by Public Health England: Risk Factors Intelligence team using data from NHS Digital - Hospital Episode Statistics (HES) and Office for National Statistics (ONS) - Mid Year Population Estimates.

Drug Related Street Crime in Essex

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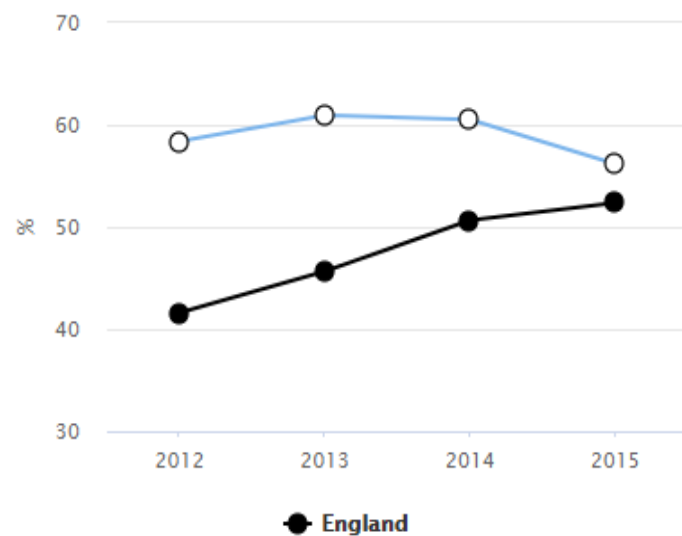
Deaths from all cancer, all ages, standardised mortality ratio, 2011-2015

Ward 2016	Value	LCL	UCL
Saffron Walden Shire	107.3	87.4	130.4
Stansted South & Birchanger	106.1	75.5	145.1
Flitch Green & Little Dunmow	103.6	58	170.8
Takeley	103.2	77.5	134.6
Thaxted & the Eastons	102.8	81.3	128.3
Great Dunmow South & Barnston	102	83.1	123.9
Elsenham & Henham	96.7	70.3	129.9
Stort Valley	94.2	59.7	141.4
Stansted North	90.6	68.2	117.9
Broad Oak & the Hallingburys	90.5	67.4	119.1
Newport	88.6	63.9	119.8
Saffron Walden Audley	87.5	69	109.6
Littlebury, Chesterford & Wenden Lofts	86.9	64.3	114.9
Great Dunmow North	84.6	60.4	115.2
Saffron Walden Castle	83.2	60.5	111.7
Debden & Wimbish	81.4	48.2	128.6
Clavering	78.7	51.9	114.5
The Sampfords	69	42.7	105.4
Felsted & Stebbing	68.6	50.1	91.8
Ashdon	68.5	41.2	107
Hatfield Heath	57.8	34.8	90.2
High Easter & the Rodings	57.7	33	93.8

2.19 - Cancer diagnosed at early stage (experimental statistics)

Uttlesford

Proportion - %



Recent trend: –

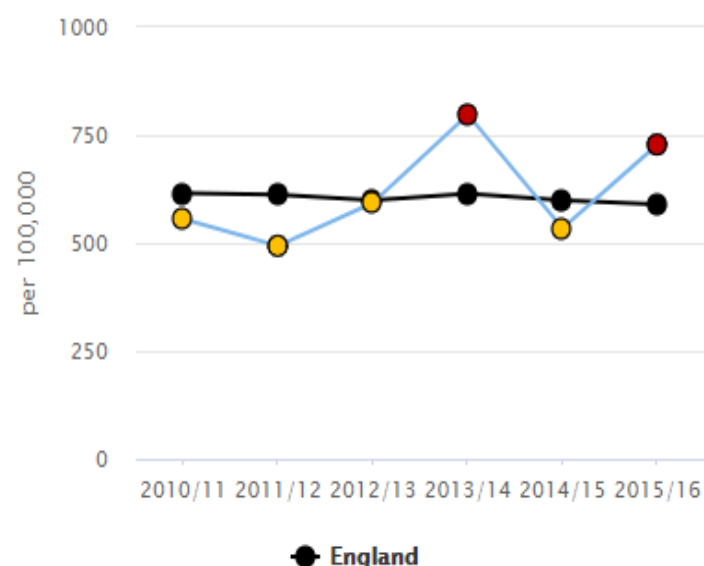
Period		Count	Value	Lower CI	Upper CI	Essex	England
2012	○	181	58.4	52.8	63.7	53.5	41.6
2013	○	209	60.9	55.7	65.9	54.2	45.7
2014	○	187	60.5	55.0	65.8	57.0	50.7
2015	○	186	56.2	50.8	61.4	54.2	52.4

Source: National Cancer Registry

4.14i - Hip fractures in people aged 65 and over (Persons)

Uttlesford

Directly standardised rate - per 100,000



Recent trend: –

Period		Count	Value	Lower CI	Upper CI	Essex	England
2010/11	●	77	556	438	695	642	615
2011/12	●	71	494	385	623	621	612
2012/13	●	89	593	476	731	671	599
2013/14	●	123	797	662	952	663	614
2014/15	●	86	534	427	660	630	599
2015/16	●	122	728	604	870	643	589

Source: Hospital Episode Statistics (HES), NHS Digital for the respective financial year, England. Hospital Episode Statistics (HES) Copyright © 2016, Re-used with the permission of NHS Digital. All rights reserved. Local Authority estimates of resident population, Office for National Statistics (ONS) Unrounded mid-year population estimates produced by ONS and supplied to the Public Health England

Action to Address this issues

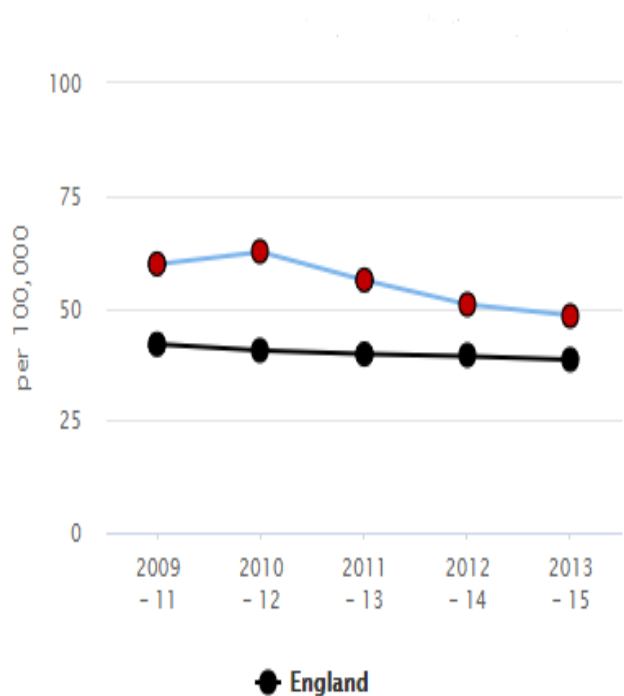
- The falls prevention service in West Essex will be changing from April 2018, focusing on strength and balance exercises
- Seated chair exercises in sheltered schemes (delivered by sheltered housing officers) – 5 classes per week across the district's schemes
- UDC assessing the gaps and looking at delivery within the community too (via Health Improvement Officer)
- UDC working with Active Essex to increase physical activity and opportunities for activities that can prevent falls. Opportunity with Sport England bid
- Exercise referral via 1Life including specialist classes, which could reduce falls.
- Promotion of walking for health schemes – walking guide currently being prepared
- Handyman repairs service – hand rails etc. (via Environmental Health)
- CVSU Gardening project funded by Uttlesford H&W Board – reducing trip hazards in the garden

RTA Improving Trend

1.10 - Killed and seriously injured (KSI) casualties on England's roads

Uttlesford

Crude rate - per 100,000



Recent trend: –

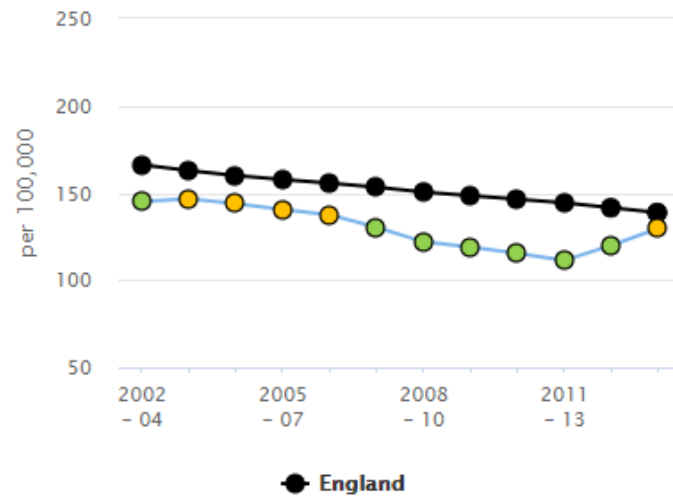
Period		Count	Value	Lower CI	Upper CI	Essex	England
2009 - 11	●	141	59.8	50.3	70.5	46.8	41.9
2010 - 12	●	150	62.5	52.9	73.3	45.2	40.5
2011 - 13	●	137	56.2	47.2	66.4	42.8	39.7
2012 - 14	●	126	50.8	42.3	60.5	42.2	39.3
2013 - 15	●	122	48.4	40.2	57.8	42.5	38.5

Source: Department for Transport

4.05i - Under 75 mortality rate from cancer (Persons)

Uttlesford

Directly standardised rate - per 100,000



Recent trend: -

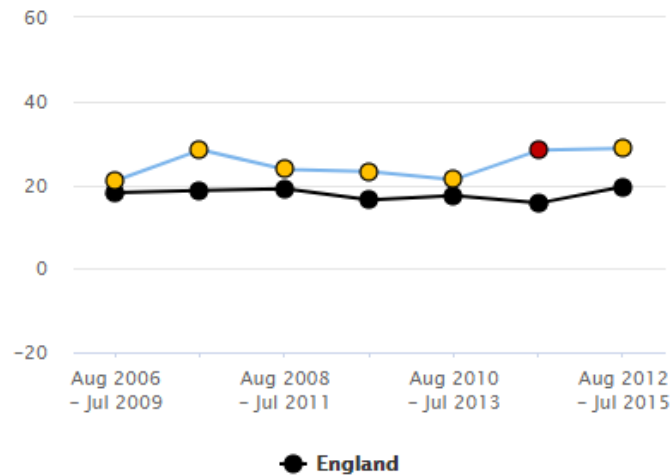
Period		Count	Value	Lower CI	Upper CI	Essex	England
2002 - 04	●	241	145.0	127.1	164.8	157.1	166.2
2003 - 05	●	250	146.6	128.8	166.2	154.9	162.7
2004 - 06	●	250	143.9	126.4	163.1	151.1	160.0
2005 - 07	●	247	140.4	123.2	159.3	148.6	157.8
2006 - 08	●	249	137.4	120.7	155.9	148.4	155.7
2007 - 09	●	245	130.3	114.3	147.9	146.3	153.2
2008 - 10	●	240	122.0	106.8	138.6	143.0	150.6
2009 - 11	●	239	119.0	104.2	135.3	141.9	148.5
2010 - 12	●	240	115.4	101.1	131.2	141.2	146.5
2011 - 13	●	236	111.4	97.5	126.7	141.7	144.4
2012 - 14	●	265	120.1	105.9	135.5	138.8	141.5
2013 - 15	●	293	129.7	115.2	145.6	135.1	138.8

Source: Public Health England (based on ONS source data)

4.15iii - Excess winter deaths index (3 years, all ages) (Persons)

Uttlesford

Ratio



Recent trend: —

Period	Count	Value	Lower CI	Upper CI	Essex	England
Aug 2006 - Jul 2009	125	21.0	10.3	32.8	18.8	18.1
Aug 2007 - Jul 2010	157	28.4	16.8	41.1	20.1	18.7
Aug 2008 - Jul 2011	133	23.7	12.5	36.0	20.6	19.0
Aug 2009 - Jul 2012	130	23.2	12.0	35.5	20.0	16.4
Aug 2010 - Jul 2013	124	21.3	10.5	33.1	19.3	17.4
Aug 2011 - Jul 2014	164	28.3	17.0	40.6	16.4	15.6
Aug 2012 - Jul 2015	174	28.7	17.7	40.9	18.5	19.6

Source: Office for National Statistics: Public Health England Annual Births and Mortality Extracts

Area	Value	Lower CI	Upper CI
England	19.6	19.2	20.0
Essex	18.5	16.1	20.9
Uttlesford	28.7	17.7	40.9
Epping Forest	24.7	16.8	33.1
Braintree	24.3	16.8	32.4
Tendring	21.8	15.7	28.3
Basildon	21.3	14.3	28.8
Chelmsford	19.8	12.5	27.6
Colchester	14.9	8.0	22.1
Maldon	13.5	3.3	24.7
Rochford	11.9	2.7	21.9
Castle Point	11.8	3.7	20.4
Harlow	8.8	-0.6	19.1
Brentwood	8.8	-0.3	18.7

Action to Address this issues

Uttlesford CAB:

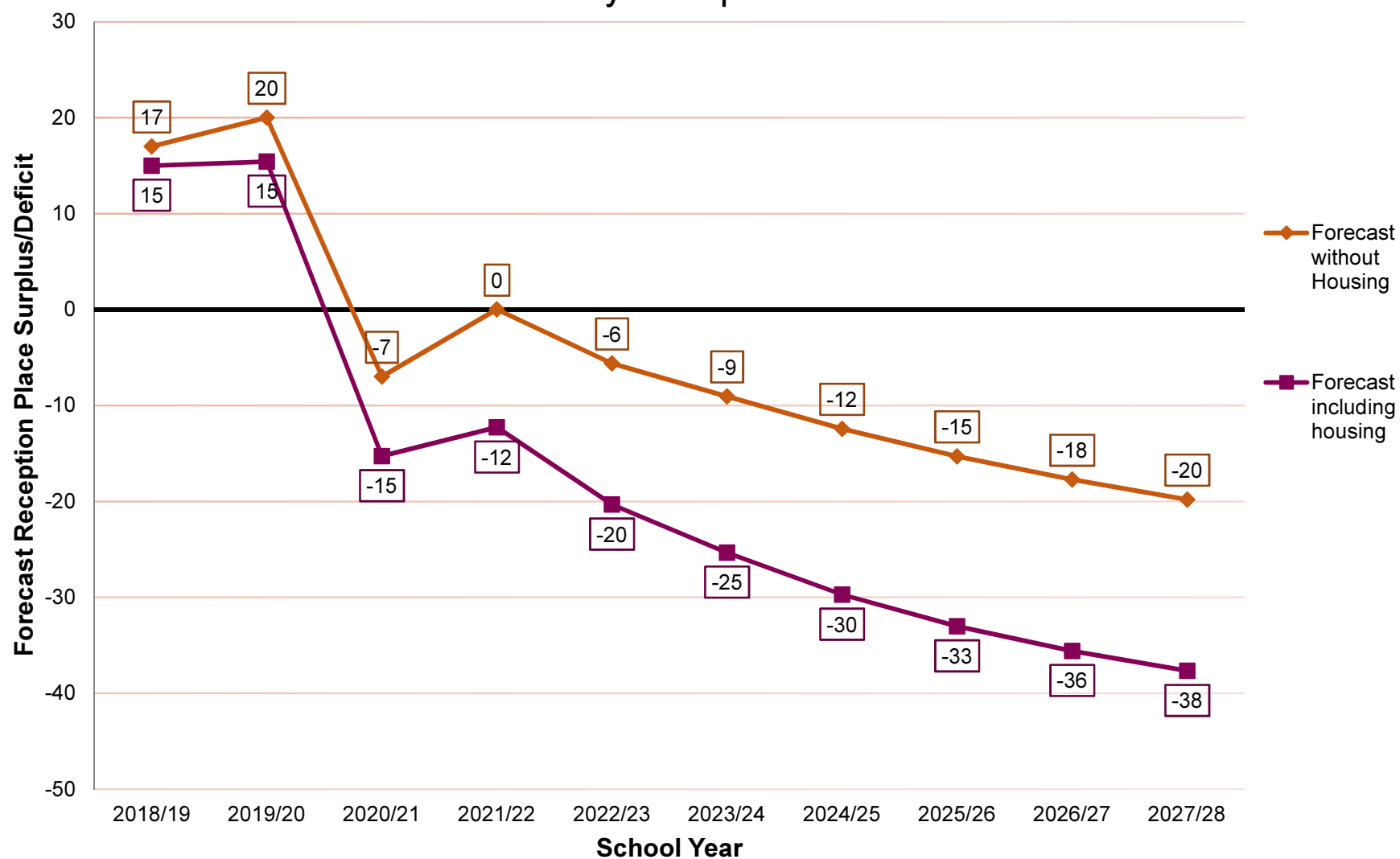
- Developing an e-learning tool for befrienders to help volunteers identify clients who require support around winter resilience
- Developing a 'Keeping Warm' checklist with ECFRS to skill up volunteers and workers from local health and wellbeing services including information to simplify signposting of clients to appropriate local organisations
- Sessions in libraries / community centres across the district including Stansted / Thaxted / Great Dunmow / Saffron Walden and Takeley, offering advice on utility bills, insulation, energy efficiency, home safety and community support on a one to one basis
- Work with local domiciliary care providers to distribute leaflets and keeping warm information to clients across Uttlesford
- Pilot working with sixth form students at SWCHS to set up 'Snow Patrol' – students pledge to support elderly or vulnerable neighbours during periods of severe winter weather
- Stay Well events Oct 2017 (UDC and West Essex CCG partnership): Raise awareness of staying well and warm throughout winter. Providing an opportunity for people who may be at risk of social isolation to meet new people. There are plans to work collaboratively with CCG next year too.

Meeting the Demand for School Places 2018-2027

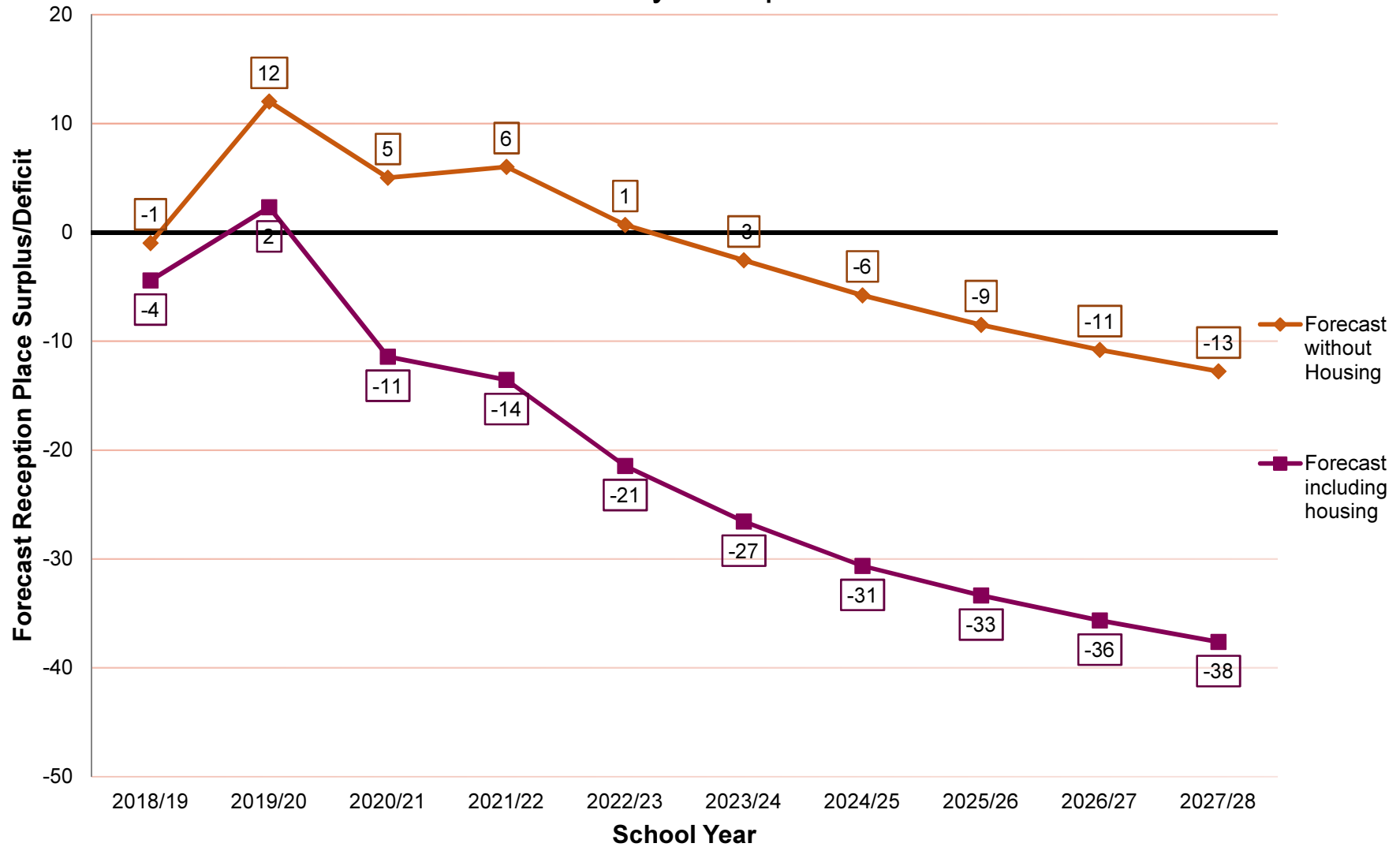
Uttlesford Primary Group 01 - Sampfords/ Thaxted/ Wimbish



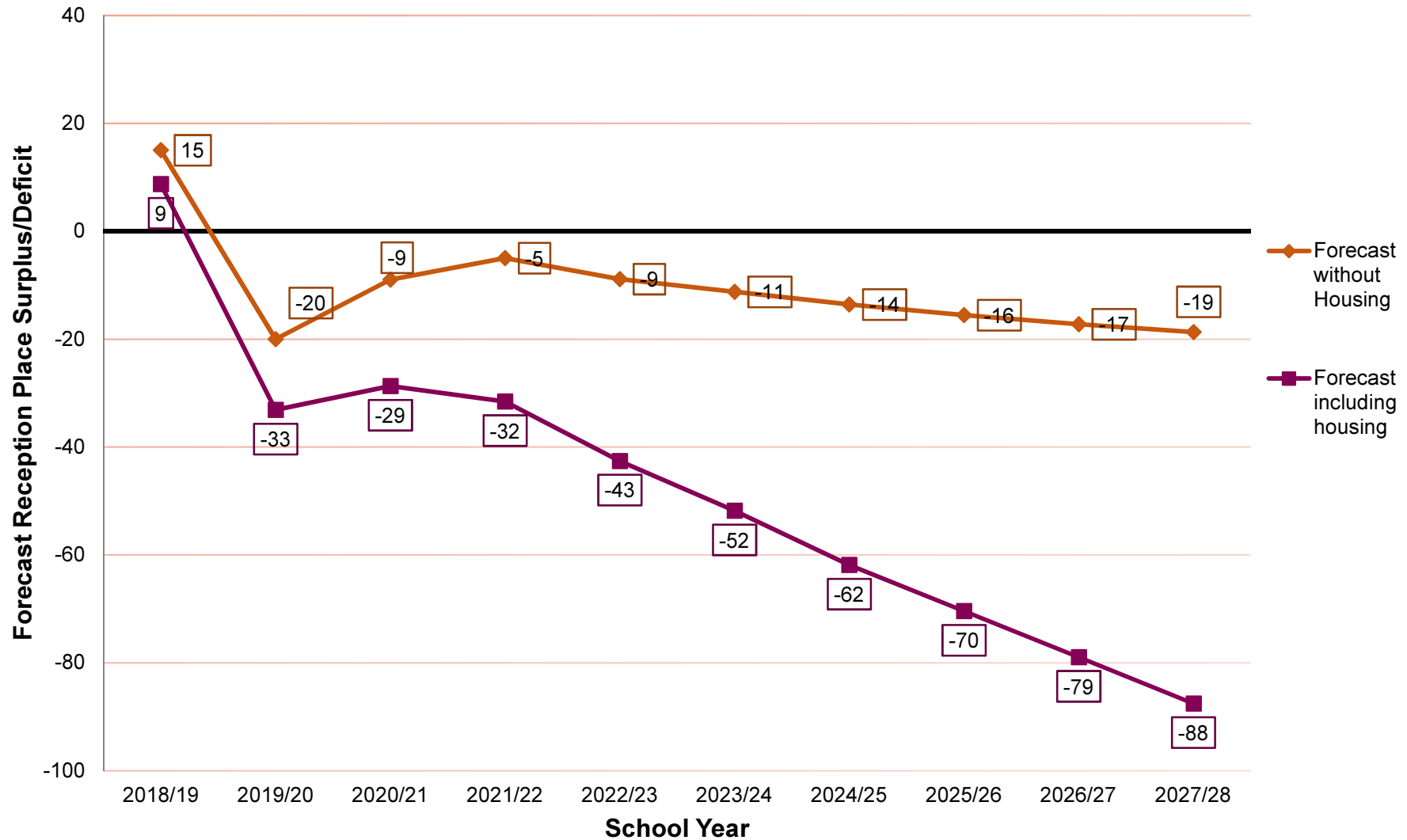
Uttlesford Primary Group 02 - Saffron Walden



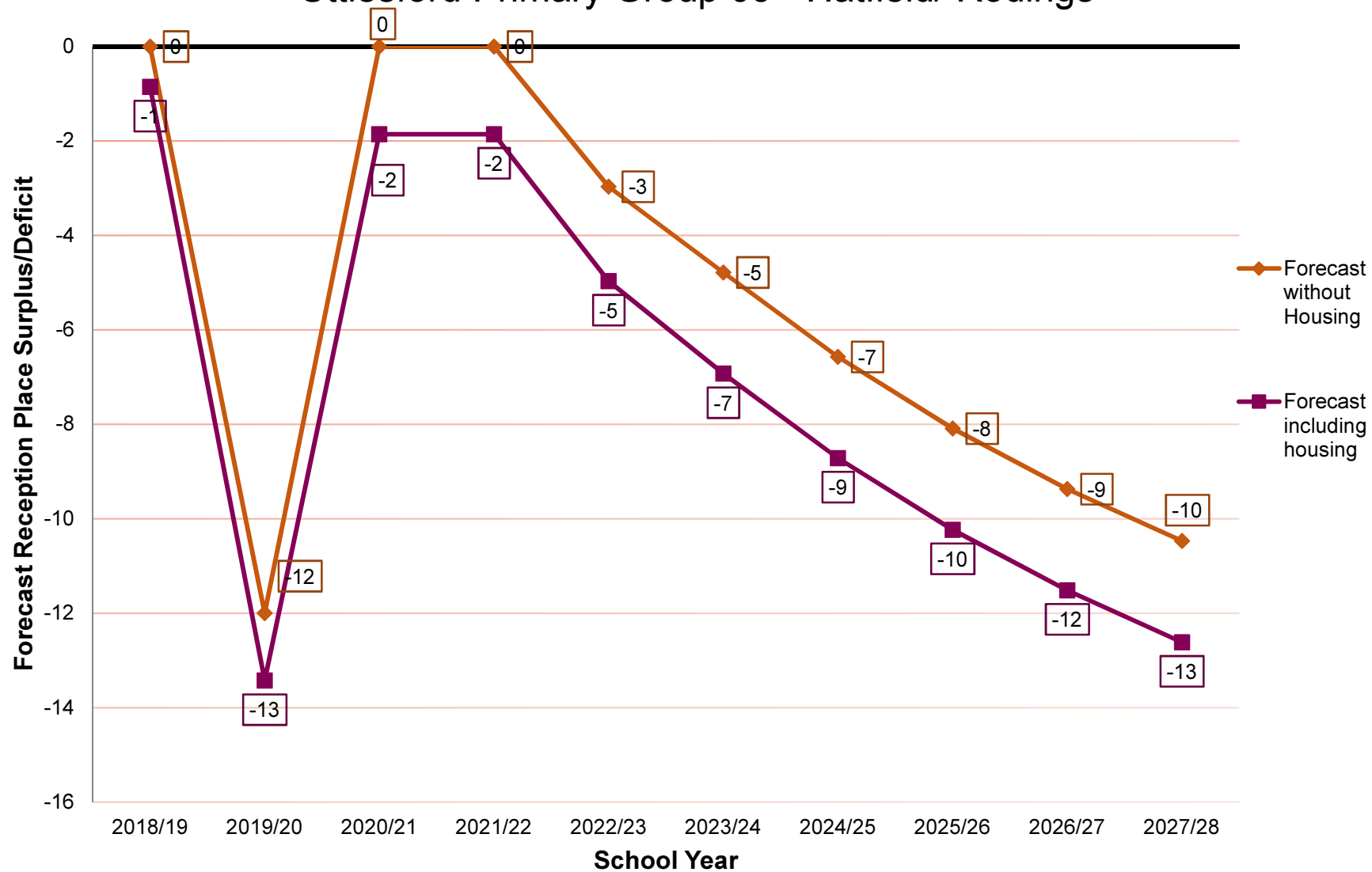
Uttlesford Primary Group 03 - Stansted



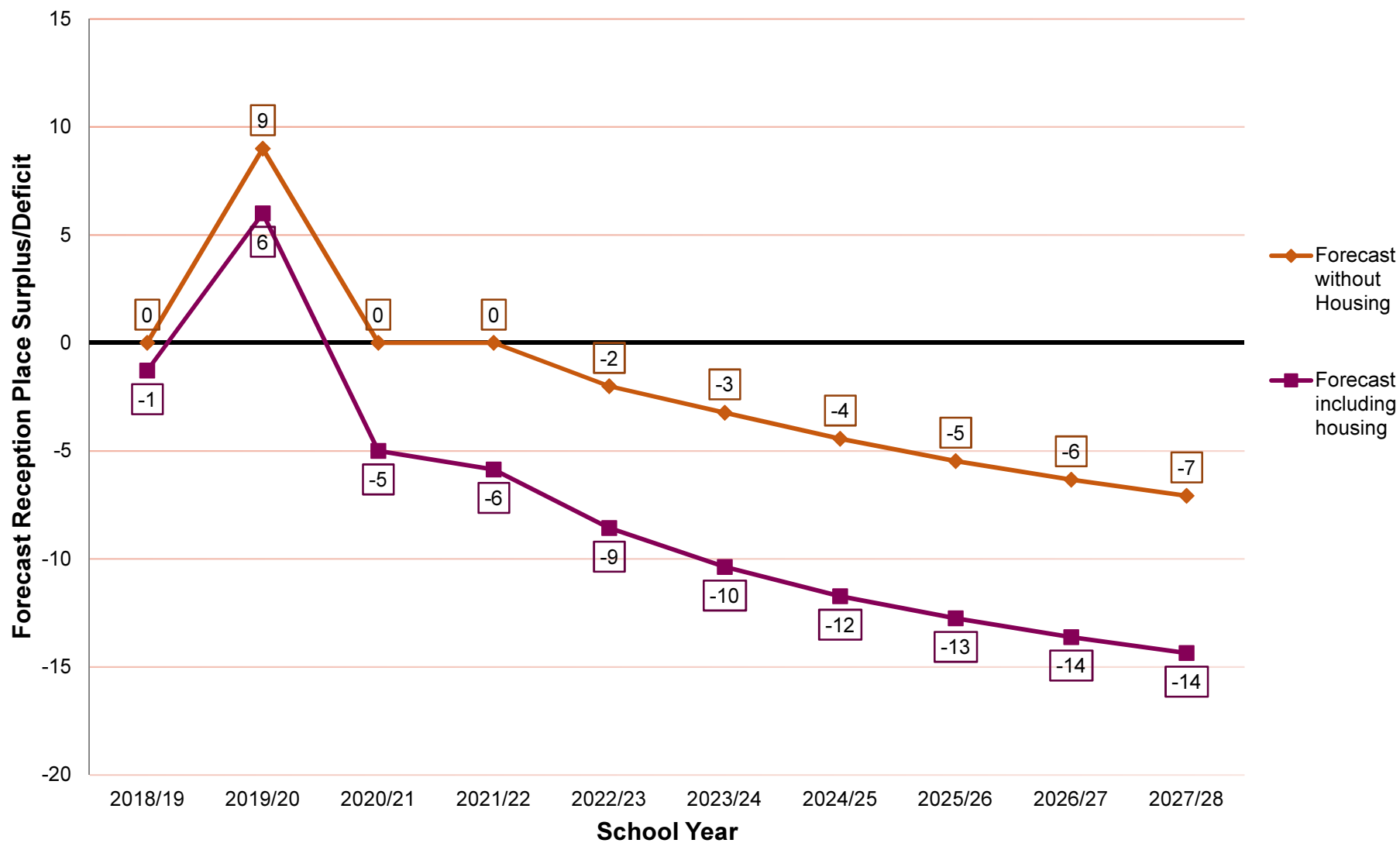
Uttlesford Primary Group 04 - Dunmow



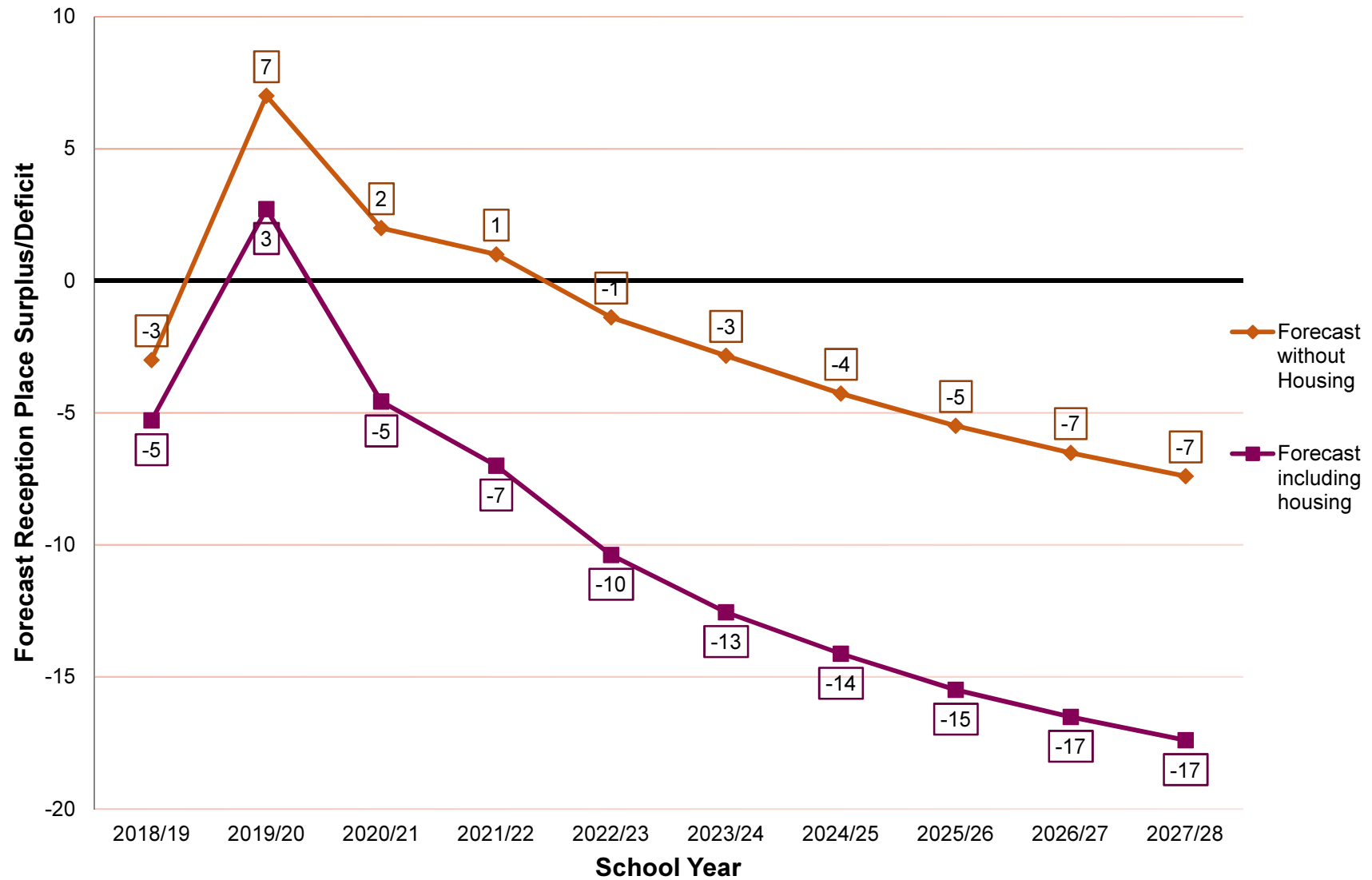
Uttlesford Primary Group 05 - Hatfield/ Rodings



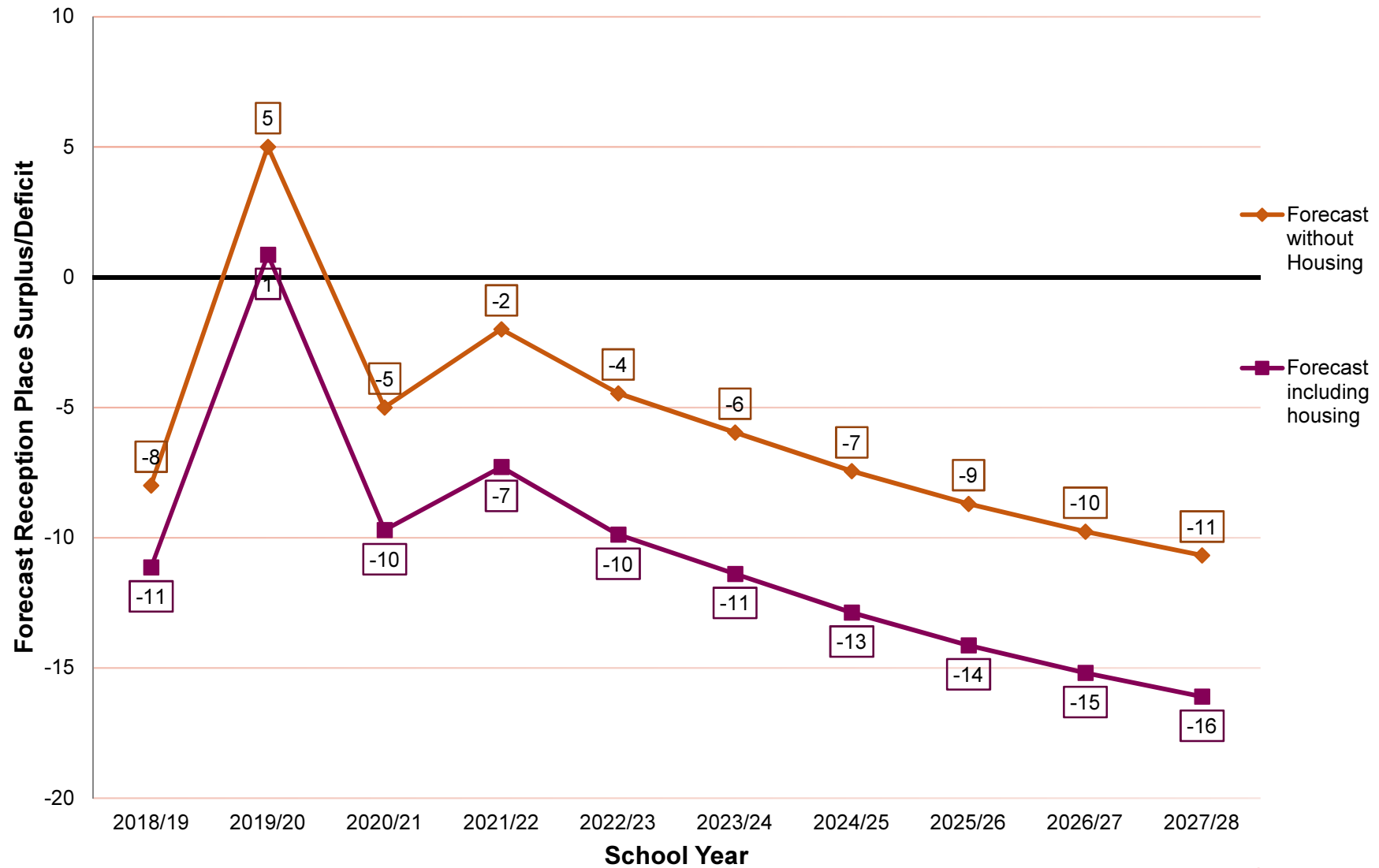
Uttlesford Primary Group 06 - Clavering/ Newport/ Rickling



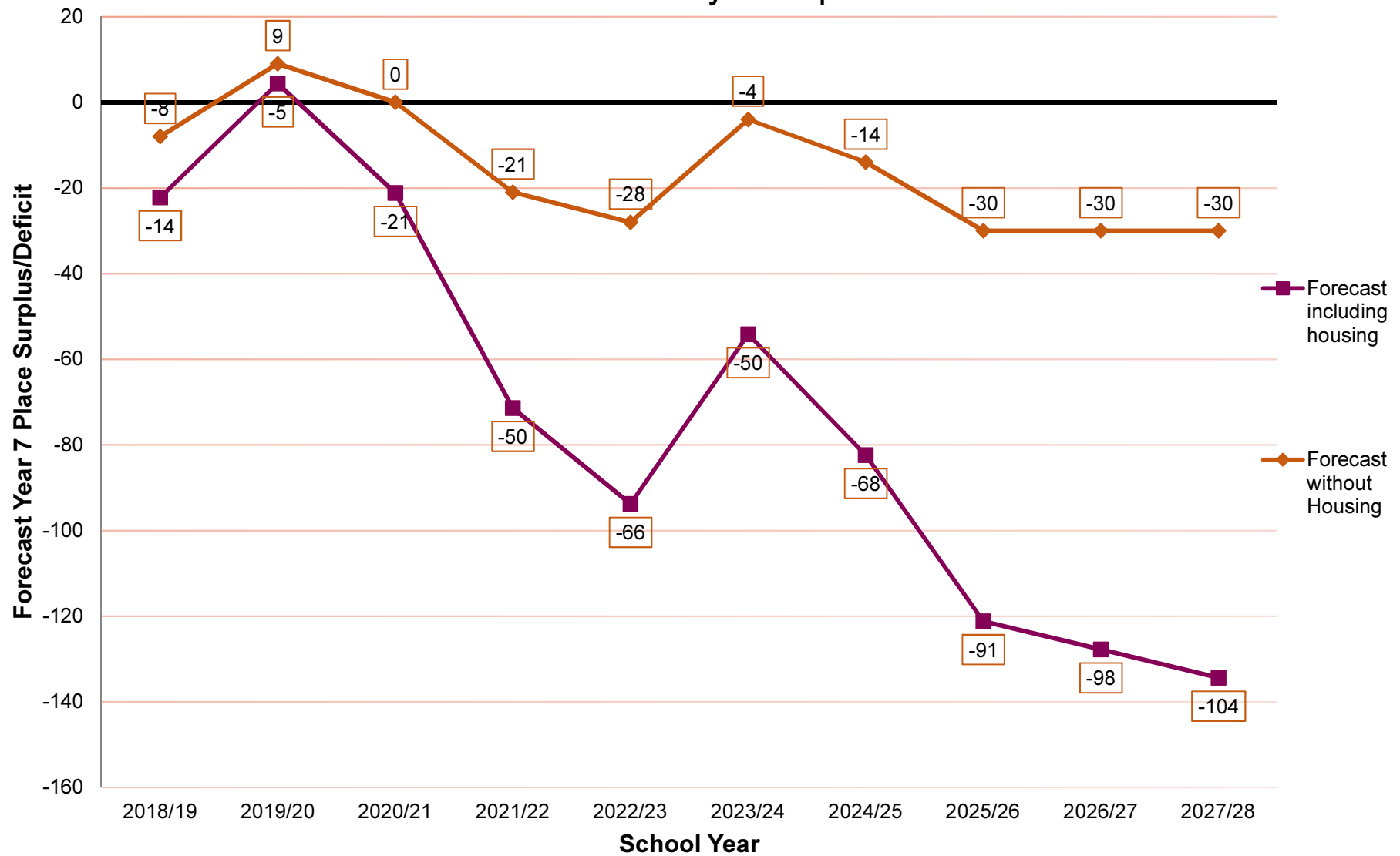
Uttlesford Primary Group 7 - Felsted



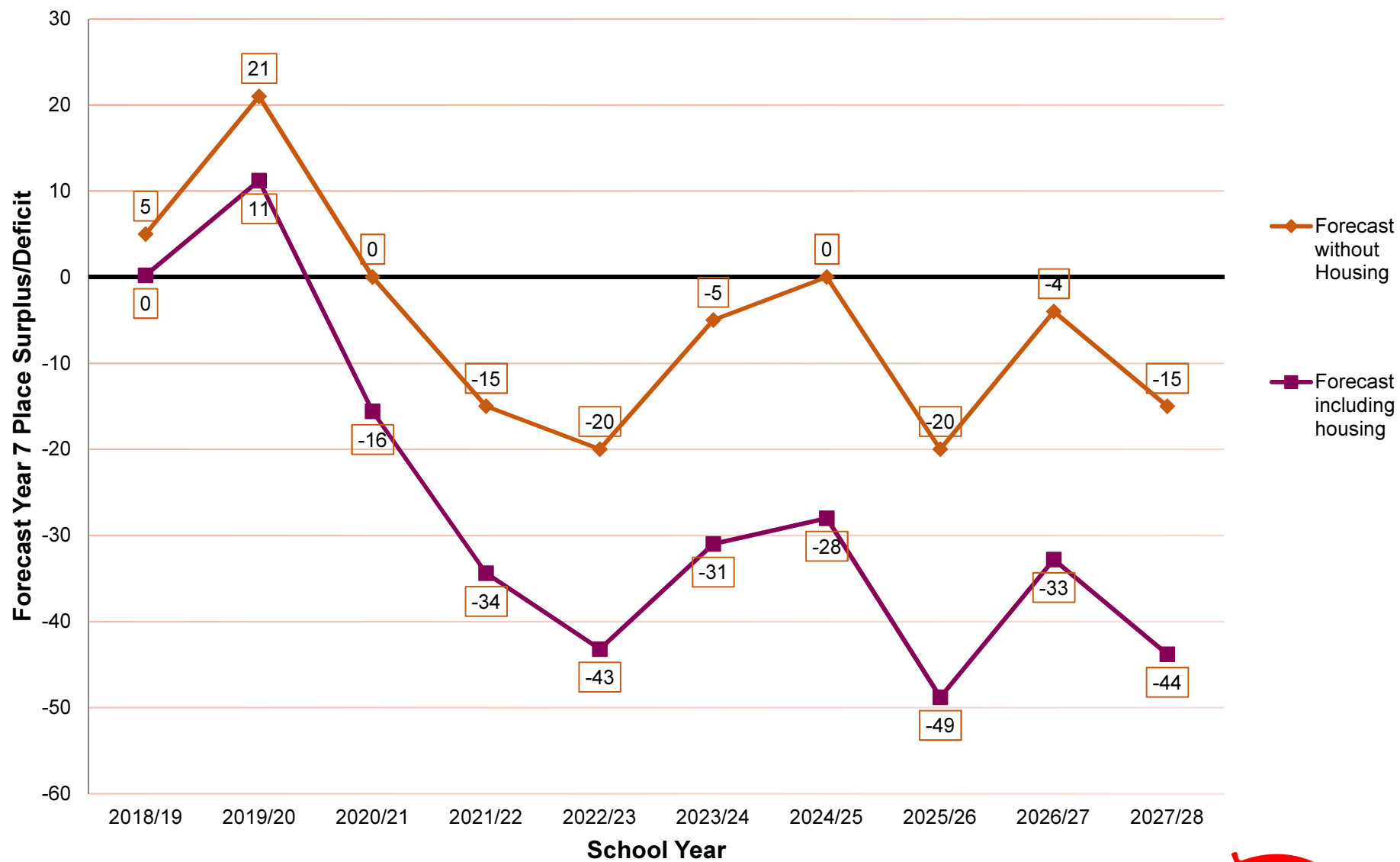
Uttlesford Primary Group 8 - Takeley



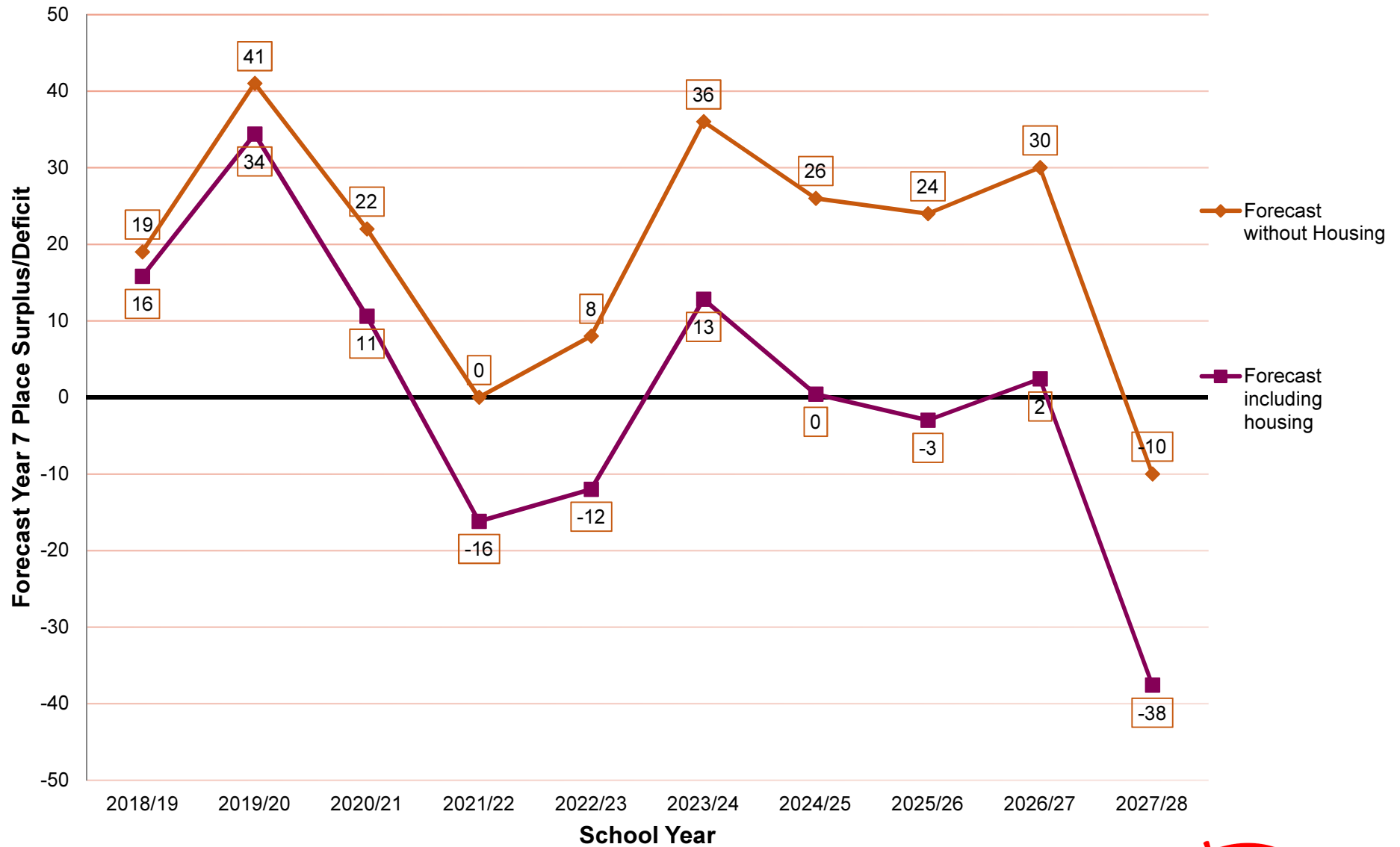
Uttlesford Secondary Group 1 - Dunmow



Uttlesford Secondary Group 2 - Stansted



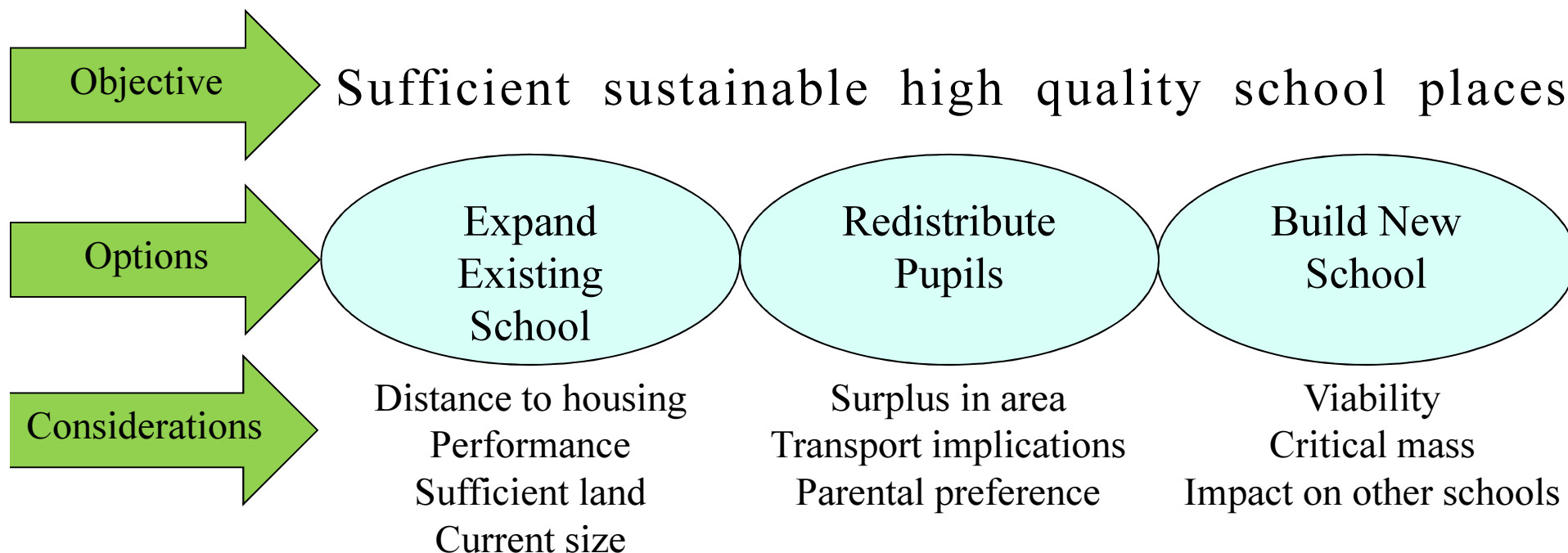
Uttlesford Secondary Group 3 - Newport/ Saffron Walden



Local Plan Scenario Test Methodology

- LPA compiles a list of all the sites that will be built between date of test and end of the Local Plan Period.
- The sites are matched against school priority admissions areas (catchments).
- The estimated number of extra pupils (pupil product) from housing in each area is calculated using the formula set out in the Developers' Guide.
- The pupil product is added to the latest forecast demand (without housing) to identify potential deficits.

Finding Solutions



November 2017 Scenario Test - Primary

Primary Group	Total Dwellings	Primary Pupils From Housing	Surplus Places Before Housing	Surplus After Housing (FE)
Braintree (Finchingfield / Bardfield / Wethersfield)	6	2	38	0.2
<i>West Garden Community</i>	922	277		-1.3
Uttlesford Group 01 (Sampfords / Thaxted / Wimbish)	198	59	67	0.0
Uttlesford Group 02 (Saffron Walden)	972	287	-39	-1.6
Uttlesford Group 03 (Stansted)	822	244	130	-0.5
Uttlesford Group 04 (Dunmow)	3148	936	4	-4.4
<i>Easton Park Garden Community</i>	1710	513		-2.4
Uttlesford Group 05 (Hatfield / Roding / Sheering)	101	30	36	0.0
Uttlesford Group 06 (Clavering / Newport / Rickling)	266	77	-7	-0.4
Uttlesford Group 07 (Felsted)	177	50	30	-0.1
Uttlesford Group 08 (Takeley)	52	15	2	-0.1
Uttlesford No Group (Ashdon)	14	4	26	0.1
Uttlesford No Group (Chrishall)	11	3	-5	-0.0
Uttlesford No Group (Great Chesterford)	96	28	22	-0.0
<i>Uttlesford North Garden Community</i>	1805	542		-2.6

Key Findings - Primary

The Garden Communities: Each will require a new primary school during the plan period, with further schools to follow.

Saffron Walden: A new Free School at Radwinter Road will provide sufficient capacity, provided additional land from Shire Hill secured.

Stansted Area: Expansion of Elsenham Primary will meet need utilising land from Hall Road allocation. Magna Carta Primary Academy can also expand.

Dunmow: New schools at Smith's Farm and Woodside way will meet need if sized appropriately.

Newport: Need to expand school on a tight site.

Other Areas: Minor expansions and RL replacement may be necessary at village schools where deficits noted and demand is from within catchment. Adoption of ECC's recommended 'Infrastructure delivery & impact mitigation' policy and inclusion in all s106 agreements would assist.

November 2017 Scenario Test - Secondary

Total Dwellings	Secondary School	Secondary Pupils From Housing	Surplus Places Before Housing	Surplus After Housing (FE)
3528	Helena Romanes	697	195	-3.3
1710	Easton Park Garden Community	342		-2.3
922	West of Braintree Garden Community	184		-1.2
887	Forest Hall	176	116	-0.4
321	Joyce Frankland Academy	62	26	-0.2
1127	Saffron Walden County High	222	-96	-2.1
1805	Uttlesford North Garden Community	361		-2.4

Key Findings - Secondary

Helena Romanes can expand sufficiently on its current site to meet Dunmow's growth albeit, with site constraints, this could be expensive. Relocation an option if enabling development can fully funds. Academy still undertaking feasibility.

Easton Park: Will not reach critical mass for a new school during the Plan period unless build rates increased or growth from Dunmow directed to the new school. Helena Romanes cannot accommodate the Garden Community on top of Dunmow's growth.

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West of Braintree: Combined with Braintree's allocation, a new secondary should be established during the plan period with two further schools thereafter. The three existing schools in Braintree provide options during the initial phase of this Garden Community.

Saffron Walden County High is already one of the largest schools in Essex but has land to expand further. Joyce Frankland could also play a role in meeting demand across this area.

Forest Hall and **Joyce Frankland** can expand to meet the increased demand from within their areas. The allocation of additional education land at Foresthall is welcomed.

North Garden Suburb: Insufficient demand during the Plan period to establish a new school but cannot be accommodated at SWCH in addition to Saffron Walden's growth.

Questions

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